

## REGULAR MEETING

April 19, 2010

PRESENT: Mayor Treutein, Trustees Appleton, Hollister, Robinson and Wagner, Superintendent Stearns, Building Inspector Hurlburt and Clerk Hoffmeister

Others Present: Trisha Morris-Kopinski, Ed Jordan, Matt Surtel from the Batavia Daily, Tony Kowalksi and Dolly Kowalski from the Country Courier, Bill Wilkinson, Jeremy VanEpps, Jim VanEpps and Helene VanEpps.

Mayor Treutein presided.

Meeting was open with a salute to the flag.

Minutes of previous meeting of April 5, 2010 were approved as submitted by photocopy.

Ed Jordan addressed the Board requesting to have a banner hung over Main Street to welcome people to Warsaw for Old Home Week, the Fire Department 4<sup>th</sup> of July carnival and the annual Sidewalk/Yard Sale weekend to name a few and now with the bike race coming that too could be used for that day. The sign would simply state "Welcome to Warsaw' Celebration". Ed continued stating that a permit would be required from the State to hang over the highway and must be applied for by the municipality. The Fire Department has volunteered their help for the hanging of the banner. They are still waiting for some prices of the banner that they hope to be about 40" long and 34" high. Trustee Appleton asked if this request needed to be addressed by the Planning or Zoning Boards. Trisha and Ed stated that it did not. Trisha did state that the banner is only allowed to hang for three weeks in a row. That would be long enough to have up for Old Home Week, the 4<sup>th</sup> of July and the Sidewalk Sales. It would then be hung again later for the bike race. Ed and Trisha thanked the Board.

Greg Buzulencia & Scott Page addressed the Board regarding the Tour de New York bike race. Greg announced that the race is scheduled for Monday, August 9, 2010. Greg and Scott distributed information about the race to the Mayor and Trustees. Greg stated that this race began in Rochester in 2004 as a professional race and went on to a national and then to international. Greg continued stating that the race is one of the top 3 races run. It is scheduled to run for 5 days in 3 stages. Stage 3 will end in the Village of Warsaw. This race will be filmed and televised by Versus. Greg loves the beauty and the terrain of Warsaw and wants to showcase it for the race. There will be a jumbotron available to view the race.

The bikers will be arriving at approximately between 2:15 and 3:30 p.m. The road circuit will need to be closed for about an hour to run the race. Local Police Department as well as State Troopers will be available for traffic control. Trustee Appleton asked if our Police Department had been contacted and Greg informed her that they had. The traffic

may need to be detoured from the east and west. They will work out the details within the next month or so. Ed Jordan asked if thought they may return to Warsaw and Greg stated that they really like Warsaw and will likely return in the next few years. They thanked the Board for their time.

The Board received copies of the following Resolutions for their review:

Sex Offenders proposed Local Law, Municipal Support for the Submission of a New York Main Street Grant by the Town of Warsaw and the West End of Jefferson Street

BUILDING INSPECTOR – Dan Hurlburt informed the Board that he has issued a couple fence permits and several roofing permits. He distributed a copy of copy of a proposed ad for the Penny Saver in regard to the NYS Property Maintenance Code. The Board concurred that the ad be published.

PUBLIC WORKS PROGRESS REPORT: STREETS – Removed two walls upstairs at the Village Office, sanded and painted tree grates, picked up sod turned over by the sidewalk plow, formed and poured concrete for a headwall and sidewall on South Ave, sweeping streets, repaired catch basin on Jefferson, Oatka and Rochester Streets, trimmed the tree at the Girl Scout Cabin, repaired the Dixie Chopper Mower, repaired the hydrant on Farman Street, hauled top soil to the WWTP for lawn repairs, Joe Gillen and Robin Humphrey attended a Johnston Sweeper maintenance seminar, rototilled the ball field at the park and assisted with refuse and recycle pick up. WATER DISTRIBUTION – Daily tests and maintenance, stakeouts as needed, read Industrial meters, read meter books E,F,G and H, set meters at 454 N Main St and at Terry Mooney's, the old Honda shop, turned water on at 3417 S Warsaw Rd, turned water off and removed meter at 262 N Main St, leaking water service at 5319 and 5320 Keeney Road was replaced with ¾" copper, replaced meters at 5319 & 5320 Keeney Rd, received three backflow reports, read meters for the Town NWD and repaired the hydrant on Farman St.

WASTEWATER FACILITY – Daily tests and maintenance, monthly samples and reports, equipment maintenance as needed, met with Joe Kral at Warsaw Central School concerning Molybdenum, LM White discharged 2,000 gallons of septage and topsoiled and seeded the lawn. PARK – Cleaned the Legion Hall, mowing as needed, dragged and lined the ball fields, benches, tables, grills and playground equipment were placed in the park and fitness stations were installed as discussed. INFORMATION – Five Fitness Stations have been installed at the Village Park. Per my request, RG&E has relocated the gas line on Reid Ave. The reconstruction of Reid Avenue will resume next week. I met with David DiMatteo concerning a property conflict at 92 Jefferson St. A resolution is being prepared for the Board to act on April 19, 2010. I met with Cheryl Pac of 263 N Main St concerning the sidewalk on Reid Ave. Cheryl has requested the sidewalk not be replaced.

WATER TREATMENT PLANT – Daily tests were performed and results were recorded, daily maintenance was performed and adjustments were made as needed, power generator tested successfully, currently drawing water from the reservoir supply, checked on the logging operation in the Headwaters property and they have finished all cutting of trees and are now cleaning up and trucking away all the wood to be used for firewood, they plan on being totally finished by the end of this week, serviced the mower to get it ready for mowing season and started working on the yearly Annual Water Quality Report to be reviewed by the Wyoming County Health Dept before publishing.

Superintendent Stearns asked the Board if they wish to replace sidewalk on Reid Avenue. If the sidewalk is not replaced, pedestrians would need to walk in the street at that end of Culver Avenue. The Board concurs that the sidewalk needs to be replaced. The Mayor asked the Superintendent about the hanging of the banner. The Superintendent does not think it is problem, however, he is waiting to hear from the State to receive the permit. The Trustees agreed that they would discuss the hanging of the banner at Fire Committee.

#### RESOLUTION #64 of 2010

#### LEGION HALL USE:

Motion made by Trustee Appleton  
Seconded by Trustee Hollister

RESOLVED – That the following requested use of the Legion Hall use be hereby approved:

Janet Pietron – 7/17/10 – graduation party  
Sara LaWall – 8/21/10 – Letchworth Class of 2000-10 yr reunion

CARRIED

TREASURER – Proof of collateral for the month of March 2010 was submitted and ordered filed.

#### MEETINGS:

Justice Committee – Audit – Thurs 4/22 – 3:00 pm Village Office  
Sewer Committee – Thurs 4/22 – 4:00 pm Village Office  
Police Committee – Thurs 4/29– 4:00 pm – Village Office  
Fire Committee – Mon 4/26 – 6:00 pm Fire Hall

RESOLUTION #65 of 2010

BUDGET APPROPRIATIONS:

Motion made by Trustee Appleton  
Seconded by Trustee Robinson

RESOLVED – That the following budget appropriations be hereby approved:

|  |              |
|--|--------------|
| Water Distribution – replace 4” Main/Culver Ave(F8340.400) | \$ 10,025.19 |
| Water Filter Plant – School/Tim & Ken (F8330.400)          | .00          |
| Streets – safety glasses (A5110.400)                       | 76.74        |
| Parking Lots – paint (A5650.400)                           | 574.56       |
| Park – paint (A7140.400)                                   | 177.12       |
| Snow/Ice – Bolts (A5142.400)                               | 400.00       |
| Snow/Ice – Vests & Boots (A5142.400)                       | 236.35       |

CARRIED

RESOLUTION #66 of 2010

FIRE DEPARTMENT – Ratify appointments

Motion made by Mayor Treutlein  
Seconded by Trustee Appleton

RESOLVED – That hereby ratify the following appointments for offices of the Fire Department:

|                                 |                |
|---------------------------------|----------------|
| Chief of Department             | William Goulet |
| 1 <sup>st</sup> Assistant Chief | James VanEpps  |
| 2 <sup>nd</sup> Assistant Chief | Primo Biscaro  |
| 3 <sup>rd</sup> Assistant Chief | Ken Smith      |

CARRIED

RESOLUTION #67 of 2010

BUDGET 2010-11: A Resolution adopting a budget for the Fiscal Year commencing June 1, 2010 and ending May 31, 2011 making appropriations for the conduct of Village Government and establishing the rate of compensation for officers and employees for such period.

Motion made by Mayor Treutlein  
Seconded by Trustee Hollister

RESOLVED - Whereas, the Board of Trustees has met on the tentative budget and heard all persons desiring to be heard thereon; now, therefore, be it further resolved that the tentative budget as amended or revised as hereinafter set forth is hereby adopted and the several amounts stated in column titled "Adopted" in Schedule 1A together with the amount set forth for the payment of principal and interest of indebtedness, be and are appropriated for the object and purpose specified and the salaries and wages stated in budget shall be and hereby are fixed at the amounts shown therein effective June 1, 2010.

**EXHIBIT A - SUMMARY OF BUDGET BY FUNDS**

June 1, 2010 - May 31, 2011

| <b>Appropriations</b>          | <b>General</b>      | <b>Water</b>      | <b>Sewer</b>      |
|--------------------------------|---------------------|-------------------|-------------------|
| Taxes and Assessments          | 0.00                | 56,000.00         | 0.00              |
| General Government Support     | 258,560.00          | 36,910.00         | 35,885.00         |
| Public Safety                  | 499,530.00          | 0.00              | 0.00              |
| Health                         | 3,220.00            | 0.00              | 0.00              |
| Transportation                 | 452,600.00          | 0.00              | 0.00              |
| Economic Assistance            | 700.00              | 0.00              | 0.00              |
| Culture and Recreation         | 153,775.00          | 0.00              | 0.00              |
| Home and Community Service     | 296,550.00          | 282,560.00        | 214,325.00        |
| Employee Benefits              | 453,251.00          | 68,810.00         | 44,870.00         |
| Debt Service                   | 41,077.00           | 0.00              | 112,904.00        |
| Transfers                      | 45,050.00           | 10,000.00         | 5,000.00          |
| <b>Total Appropriations</b>    | <b>2,204,313.00</b> | <b>454,280.00</b> | <b>412,984.00</b> |
| <b>Less Estimated Revenues</b> |                     |                   |                   |
| <b>Department Income</b>       |                     |                   |                   |
| Public Safety                  | 150.00              | 0.00              | 0.00              |
| Health                         | 18,000.00           | 0.00              | 0.00              |
| Culture and Recreation         | 21,550.00           | 0.00              | 0.00              |
| Home and Community Service     | 100,000.00          | 454,160.00        | 412,909.00        |
| Intergovernmental Income       | 107,650.00          | 0.00              | 0.00              |
| Use of Property and Money      | 5,000.00            | 120.00            | 75.00             |
| Licenses                       | 5,600.00            | 0.00              | 0.00              |
| Fines and Forfeitures          | 130,000.00          | 0.00              | 0.00              |
| State Aid                      | 108,922.00          | 0.00              | 0.00              |
| Interfund Transfers            |                     |                   |                   |
| <b>Total Department Income</b> | <b>496,872.00</b>   | <b>454,280.00</b> | <b>412,984.00</b> |
| Non-Property Taxes             | 71,000.00           | 0.00              | 0.00              |
| PILOT Payments                 | 4,000.00            | 0.00              | 0.00              |
| Approp Surplus/Omitted Tax     |                     |                   |                   |
| <b>Total Non-Tax Revenues</b>  | <b>75,000.00</b>    | <b>0.00</b>       | <b>0.00</b>       |
| Real Property Taxes for Budget | 1,632,441.00        | 0.00              | 0.00              |
| <b>Total Revenue</b>           | <b>2,204,313.00</b> | <b>454,280.00</b> | <b>412,984.00</b> |

Reconciliation (Appropriations-Revenues)

|                            |                |                |
|----------------------------|----------------|----------------|
| Assessed (Taxed) Valuation | 128,699,531.00 |                |
| 20010-11 Tax Rate          | 12.68413       |                |
| 2009-10 Tax Rate           | 12.42325       |                |
| Increase(Decrease)         | .25/1,000      | 2.10% increase |

**Wage Scale - Effective June 1,**

|                                   | 2009-10   | 2010-11   | Period  | S/T<br>Diff (%) |
|-----------------------------------|-----------|-----------|---------|-----------------|
| <b>General Government Support</b> |           |           |         |                 |
| Mayor                             | 4,800.00  | 5,000.00  | Year    | N/A             |
| Trustees (4)                      | 2,880.00  | 3,000.00  | Year    | 60              |
| Village Justice                   | 13,500.00 | 14,000.00 | Year    | N/A             |
| Acting Justice                    | 2,500.00  | 2,500.00  | Year    | N/A             |
| Court Clerk(22 hrs/Week)          | 13.24     | 13.65     | Hour    | 85              |
| Deputy Court Clerk(5 hrs/week)    | 11.23     | 11.60     | Hour    | N/A             |
| Clerk/Treas/Assessor/Registrar    | 54,322.00 | 55,952.00 | Year    | 85              |
| Deputy Clerk (35 hrs/Week)        | 15.50     | 16.00     | Hour    | 85              |
| Office Cleaner (6 hr/week)        | 9.74      | 10.05     | Hour    | N/A             |
| Superintendent of Public Works    | 60,415.00 | 62,228.00 | Year    | 85              |
| Public Works Foreman              | 51,351.00 | 52,892.00 | Year    | 75              |
| Part Time Typist                  | 7.95      | 7.95      | Hour    | N/A             |
| Planning/Zoning Board Officer     | 35.00     | 35.00     | Meeting | N/A             |
| Planning/Zoning Board Member      | 25.00     | 25.00     | Meeting | N/A             |
| <b>Public Safety</b>              |           |           |         |                 |
| Chief of Police                   | 54,322.00 | 55,952.00 | Year    | 95              |
| Asst Chief of Police              | 51,351.00 | 52,892.00 | Year    | 85              |
| Patrolman                         | 21.94     | 22.60     | Hour    | N/A             |
| Probationary Patrolman            |           |           |         |                 |
| a. with school                    | 16.46     | 16.96     | Hour    | 75              |
| b. without school                 | 15.36     | 15.82     | Hour    | 70              |
| Relief Patrolman - Part time      | 13.13     | 13.53     | Hour    | N/A             |
| Police Clerk (20 hrs/wk)          | 13.13     | 13.53     | Hour    | 85              |
| Crossing Guard                    | 25.00     | 25.00     | Day     | N/A             |
| Fire Equipment Maint-contractual  |           |           |         |                 |
| Janitor-East Buffalo Fire Hall    | 310.00    | 310.00    | Month   | N/A             |
| Janitor-Erie Fire Hall            | 310.00    | 310.00    | Year    | N/A             |

|                          |        |        |            |     |
|--------------------------|--------|--------|------------|-----|
| Code Enforcement Officer |        |        |            |     |
| a. with school           | 570.00 | 570.00 | Month      | N/A |
| b. without school        | 420.00 | 420.00 | Month      | 75  |
| Fire Marshall            | 570.00 | 570.00 | Month      | N/A |
| Deputy Fire Marshall     | 40.00  | 40.00  | Inspection | N/A |
| Bingo Inspector          | 25.00  | 25.00  | Each       | N/A |

**Transportation and Home and Community Services**

|                   | 2009-10 | 2010-11 | Period | S/T Diff (%) |
|-------------------|---------|---------|--------|--------------|
| Working Foreman   | 18.49   | 19.05   | Hour   | 75           |
| MEO               | 17.25   | 17.75   | Hour   | 75           |
| Laborer           | 16.12   | 16.72   | Hour   | 75           |
| Seasonal Employee | 8.60    | 8.60    | Hour   | N/A          |

**Culture and Recreation**

|                                    |       |       |      |     |
|------------------------------------|-------|-------|------|-----|
| Park Caretaker                     | 15.50 | 16.00 | Hour | 75  |
| Director - Summer Rec Program      | 12.90 | 12.90 | Hour | N/A |
| Asst Director - Summer Rec Program | 9.00  | 9.00  | Hour | N/A |
| Recreation Personnel               | 8.50  | 8.50  | Hour | N/A |

**Water Filtration, Water Distribution and Waste Water**

|  |       |       |      |    |
|--|-------|-------|------|----|
| Certified Senior Water and Sewer Plant Operators | 19.85 | 20.35 | Hour | 90 |
| Water Maint and Sewer and Water Plant Operators  |       |       |      |    |
| a. with dual certificates                        | 19.93 | 20.35 | Hour | 90 |
| b. with certificate                              | 17.80 | 18.30 | Hour | 80 |
| c. without certificate                           | 17.25 | 17.75 | Hour | 75 |
| Laborer with certificate                         | 17.25 | 17.75 | Hour | 75 |

**Budget Distributions:**

| Clerk/Treas |     | Supt of Public Works |     | Deputy Clerk |     | DPW Foreman |        |
|-------------|-----|----------------------|-----|--------------|-----|-------------|--------|
| A1325.100   | 20% | A1490.101            | 68% |              |     |             |        |
| A1355.100   | 5%  | F8310.104            | 16% |              |     |             |        |
| A1410.101   | 50% | G8110.104            | 16% | A1410.102    | 20% | A1490.102   | 90%    |
| A4020.100   | 5%  |                      |     | F8310.104    | 40% | F8110.104   | 10% 5% |
| F8310.101   | 10% |                      |     | G8310.104    | 40% | G8110.104   | 10% 5% |
| G8110.101   | 10% |                      |     |              |     |             |        |

\* The Start/Top Differential, if applicable, applies only to employees who are new to Village employment. All other employees will enter transfer positions at the the top step.

**GENERAL FUND - REVENUE DETAIL  
ACCOUNTS**

| Budget Line Item               | Budget Code | RECEIVED         | RECEIVED         | BUDGETED         | RECEIVED         | ADOPTED          | ADOPTED          |
|--------------------------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                                |             | 2006-07          | 2007-08          | 2008-09          | 2008-09          | 2009-10          | 2010-11          |
| Real Property Taxes            | A-1001      | 1,383,647        | 1,432,520        | 1,580,543        | 1,566,544        | 1,605,018        | 1,632,441        |
| Payments in Lieu of Taxes      | A-1081      | 16,184           | 1,643            | 5,960            | 6,934            | 4,250            | 4,000            |
| Interest & Penalties on Taxes  | A-1090      | 10,386           | 11,351           | 9,000            | 10,283           | 9,000            | 9,000            |
| Utilities Gross Tax            | A-1130      | 62,826           | 64,730           | 61,000           | 55,008           | 62,000           | 62,000           |
| Police Fees                    | A-1520      | 169              | 140              | 200              | 159              | 150              | 150              |
| Public Health Fees (Birth)     | A-1601      | 9,220            | 9,790            | 9,000            | 8,290            | 9,000            | 9,000            |
| Public Health Fees (Death)     | A-1602      | 10,500           | 9,890            | 10,000           | 7,260            | 10,000           | 9,000            |
| Park & Recreation charges      | A-2001      | 4,095            | 4,660            | 3,500            | 5,245            | 3,500            | 5,050            |
| Pool charges                   | A-2025      | 4,848            | 4,625            | 6,000            | 4,171            | 4,500            | 4,500            |
| Park Building Rental           | A-2030      | 11,350           | 10,120           | 12,000           | 11,230           | 12,000           | 12,000           |
| Park Lights                    | A-2080      | 300              | 0                | 0                | 300              | 0                | 0                |
| Refuse & I Garbage charges     | A-2130      | 110,053          | 120,907          | 123,000          | 112,057          | 100,000          | 100,000          |
| Public Safety-Other Gov't      | A-2260      | 15,050           | 15,450           | 16,050           | 15,850           | 16,550           | 17,050           |
| Fire Protection - Other Gov't  | A-2262      | 60,300           | 62,000           | 63,700           | 63,700           | 65,400           | 67,100           |
| Snow Removal - Other Gov't     | A-2302      | 17,223           | 20,661           | 15,000           | 24,268           | 15,000           | 20,000           |
| Elderly Rec - Other Gov't      | A-2351      | 3,000            | 3,250            | 3,500            | 4,000            | 3,500            | 3,500            |
| Interst & Earnings             | A-2401      | 23,083           | 16,379           | 10,000           | 6,424            | 5,000            | 5,000            |
| Business & I Occupational Lic  | A-2501      | 230              | 220              | 250              | 340              | 150              | 150              |
| Games of Chance                | A-2530      | 70               | 60               | 50               | 60               | 50               | 50               |
| Bingo Licenses                 | A-2540      | 617              | 517              | 800              | 640              | 800              | 800              |
| Licenses - Other               | A-2545      | 100              | 200              | 200              | 100              | 100              | 100              |
| Building Permits               | A-2555      | 3,925            | 11,258           | 6,000            | 4,537            | 6,000            | 4,500            |
| Fines & Forfieted bail         | A-2610      | 80,374           | 67,247           | 73,000           | 129,435          | 150,000          | 130,000          |
| Sales - Other                  | A-2655      | 223              | 30               | 0                | 504              |                  | 0                |
| Sales of Equipment             | A-2665      | 0                | 603              | 0                |                  |                  | 0                |
| Insurance Recoveries           | A-2680      | 6,586            | 32,483           | 0                | 36,967           |                  | 0                |
| Refund of Prior Fund Expenses  | A-2701      | 0                | 0                | 0                |                  |                  | 0                |
| Gifts and Donations            | A-2705      | 525              | 6,267            | 0                | 57               |                  | 0                |
| Unclassified                   | A-2770      | 153              | 619              | 0                | 26               |                  | 0                |
| State Aid-Revenue Sharing      | A-3001      | 0                | 24,556           | 24,556           | 25,784           | 24,556           | 24,556           |
| State Aid-Mortgage Tax         | A-3005      | 18,668           | 11,265           | 24,000           | 20,909           | 15,000           | 15,000           |
| State Aid-Real Prop Tax Adm    | A-3040      | 1,756            | 0                | 0                | 0                |                  | 0                |
| Rail Infrastructure Investment | A-3070      |                  | 22,634           |                  | 2,581            |                  | 0                |
| State Aid - Other              | A-3089      | 23,387           | 2,839            | 0                | 0                |                  | 0                |
| State Aid - CHIPS              | A-3501      | 55,336           | 56,067           | 54,000           | 67,043           | 65,000           | 67,113           |
| State Aid - Youth Program      | A-3820      | 2,000            | 4,268            | 1,966            | 2,491            | 2,491            | 2,253            |
|                                |             | <b>1,936,184</b> | <b>2,029,249</b> | <b>2,113,275</b> | <b>2,193,197</b> | <b>2,189,015</b> | <b>2,204,313</b> |

**GENERAL GOVERNMENT SUPPORT**

|                                | EXPENDED<br>2006-07 | EXPENDED<br>2007-08 | BUDGETED<br>2008-09 | EXPENDED<br>2008-09 | BUDGETED<br>2009-10 | ADOPTED<br>2010-11 |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| A1010.100 (Board of Trustees)  | 11,520.00           | 11,520.00           | 11,520.00           | 11,520.00           | 11,520.00           | 12,000.00          |
| A1010.200                      |                     | 0.00                | 0.00                | 0.00                | 0.00                | 0.00               |
| A1010.400                      | 1,243.00            | 1,203.00            | 1,250.00            | 1,203.00            | 1,250.00            | 1,250.00           |
|                                | <b>12,762.90</b>    | <b>12,723.00</b>    | 12,770.00           | <b>12,723.00</b>    | <b>12,770.00</b>    | <b>13,250.00</b>   |
| <br>                           |                     |                     |                     |                     |                     |                    |
| A1110.101 (Village Justice)    | 13,500.00           | 13,500.00           | 13,500.00           | 13,500.00           | 13,500.00           | 14,000.00          |
| A1110.102 (Acting Justice)     | 1,440.00            | 1,440.00            | 1,440.00            | 1,440.00            | 2,500.00            | 2,500.00           |
| A1110.103 (Court Clerk)        | 16,714.57           | 12,860.00           | 16,500.00           | 15,118.00           | 17,000.00           | 17,000.00          |
| A1110.104 (Deputy Court Clerk) | 3,778.17            | 3,007.00            | 3,000.00            | 2,403.00            | 3,100.00            | 3,100.00           |
| A1110.105 (Security Officer)   |                     | 509.00              | 2,100.00            | 2,408.00            | 2,200.00            | 2,200.00           |
| A1110.200                      | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00               |
| A1110.400                      | 6,508.98            | 6,551.00            | 5,500.00            | 5,666.00            | 5,500.00            | 5,500.00           |
|                                | <b>41,941.72</b>    | <b>37,867.00</b>    | <b>42,040.00</b>    | <b>40,535.00</b>    | <b>43,800.00</b>    | <b>44,300.00</b>   |
| <br>                           |                     |                     |                     |                     |                     |                    |
| A1210.100 (Mayor)              | 4,800.00            | 4,800.00            | 4,800.00            | 4,800.00            | 4,800.00            | 5,000.00           |
| A1210.200                      |                     | 0.00                | 0.00                | 0.00                | 0.00                | 0.00               |
| A1210.400                      | 1,439.40            | 1,374.00            | 1,400.00            | 1,371.00            | 1,400.00            | 1,400.00           |
|                                | <b>6,239.40</b>     | <b>6,174.00</b>     | <b>6,200.00</b>     | <b>6,171.00</b>     | <b>6,200.00</b>     | <b>6,400.00</b>    |
| <br>                           |                     |                     |                     |                     |                     |                    |
| A1325.100 (Treasurer)          | 10,077.05           | 10,250.00           | 10,550.00           | 10,548.00           | 10,870.00           | 1,120.00           |
| A1325.200                      | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00               |
| A1325.400                      | 376.87              | 623.00              | 500.00              | 376.00              | 500.00              | 500.00             |
|                                | <b>10,453.92</b>    | <b>10,873.00</b>    | <b>11,050.00</b>    | <b>10,924.00</b>    | <b>11,370.00</b>    | <b>1,620.00</b>    |
| <br>                           |                     |                     |                     |                     |                     |                    |
| A1355.100 (Assessment)         | 2,519.39            | 2,563.00            | 2,638.00            | 2,637.00            | 2,720.00            | 2,800.00           |
| A1355.200                      | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00               |
| A1355.400                      | 2,825.61            | 2,988.00            | 3,000.00            | 3,242.00            | 3,000.00            | 3,000.00           |
|                                | <b>5,345.00</b>     | <b>5,551.00</b>     | <b>5,638.00</b>     | <b>5,879.00</b>     | <b>5,720.00</b>     | <b>5,800.00</b>    |
| <br>                           |                     |                     |                     |                     |                     |                    |
| A1410.101 (Clerk)              | 25,892.35           | 26,325.00           | 27,100.00           | 27,120.00           | 27,900.00           | 28,750.00          |
| A1410.102 (Deputy Clerk)       | 5,496.05            | 5,767.00            | 6,001.00            | 5,794.00            | 6,200.00            | 6,400.00           |
| A1410.200                      | 8,550.00            | 0.00                | 0.00                | 0.00                | 0.00                | 0.00               |
| A1410.400                      | 12,427.74           | 11,790.00           | 11,500.00           | 10,264.00           | 11,500.00           | 11,500.00          |
|                                | <b>52,366.14</b>    | <b>43,882.00</b>    | <b>44,601.00</b>    | <b>43,178.00</b>    | <b>45,600.00</b>    | <b>46,650.00</b>   |

| BUDGET CODE                      | EXPENDED          | EXPENDED          | BUDGETED          | EXPENDED          | BUDGETED          | ADOPTED           |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                                  | 2006-07           | 2007-08           | 2008-09           | 2008-09           | 2009-10           | 2010-11           |
| A1420.100 (Law)                  | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| A1420.200 (Consulting fees)      | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| A1420.400                        | 5,030.00          | 13,995.00         | 25,000.00         | 14,151.00         | 25,000.00         | 25,000.00         |
|                                  | <b>5,030.00</b>   | <b>13,995.00</b>  | <b>25,000.00</b>  | <b>14,151.00</b>  | <b>25,000.00</b>  | <b>25,000.00</b>  |
| A1450.100 (Elections)            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| A1450.200                        | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| A1450.400                        | 413.50            | 470.00            | 550.00            | 380.00            | 550.00            | 550.00            |
|                                  | <b>413.50</b>     | <b>470.00</b>     | <b>550.00</b>     | <b>380.00</b>     | <b>550.00</b>     | <b>550.00</b>     |
| A1490.101 (Supt of Public Works) | 38,798.74         | 39,460.00         | 40,585.00         | 40,585.00         | 41,805.00         | 43,100.00         |
| A1490.102 (Public Works Foreman) | 50,041.97         | 52,268.00         | 52,220.00         | 52,655.00         | 54,250.00         | 40,500.00         |
| A1490.200                        | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| A1490.400                        | 3,333.33          | 3,304.00          | 3,600.00          | 3,410.00          | 3,600.00          | 3,600.00          |
|                                  | <b>92,174.04</b>  | <b>95,032.00</b>  | <b>96,405.00</b>  | <b>96,650.00</b>  | <b>99,655.00</b>  | <b>87,200.00</b>  |
| A1620.100 (Village Hall)         | 1,399.15          | 180.00            | 1,200.00          | 0.00              | 1,240.00          | 1,240.00          |
| A1620.200                        | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| A1620.400                        | 6,472.34          | 8,183.00          | 11,000.00         | 8,868.00          | 11,000.00         | 11,000.00         |
|                                  | <b>7,871.49</b>   | <b>8,363.00</b>   | <b>12,200.00</b>  | <b>8,868.00</b>   | <b>12,240.00</b>  | <b>12,240.00</b>  |
| A1640.100 (Central Garage)       | 387.60            | 0.00              | 1,000.00          | 0.00              | 1,050.00          | 1,050.00          |
| A1640.200                        | 0.00              | 0.00              | 0.00              | 12,846.00         | 0.00              | 0.00              |
| A1640.400                        | 11,468.11         | 9,982.00          | 10,500.00         |                   | 10,500.00         | 10,500.00         |
|                                  | <b>11,855.71</b>  | <b>9,982.00</b>   | <b>11,500.00</b>  | <b>12,846.00</b>  | <b>11,550.00</b>  | <b>11,550.00</b>  |
| A1910.400 (Unallocated Ins)      | 0.00              | 0.00              | 500.00            | 0.00              | 500.00            | 500.00            |
| A1920.400 (Muni Assn Dues)       | 2,250.90          | 2,410.00          | 2,300.00          | 2,484.00          | 2,500.00          | 2,500.00          |
| A1990.400 (Contingency Acct)     | 0.00              | 0.00              | 1,000.00          | 0.00              | 1,000.00          | 1,000.00          |
|                                  | <b>2,250.90</b>   | <b>2,410.00</b>   | <b>3,800.00</b>   | <b>2,484.00</b>   | <b>4,000.00</b>   | <b>4,000.00</b>   |
| <b>TOTALS</b>                    | <b>119,595.64</b> | <b>130,252.00</b> | <b>271,754.00</b> | <b>135,379.00</b> | <b>278,455.00</b> | <b>258,560.00</b> |

**PUBLIC SAFETY**

| Budget Codes                 | EXPENDED          | EXPENDED          | BUDGETED          | EXPENDED          | BUDGETED          | ADOPTED           |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                              | 2006-07           | 2007-08           | 2008-09           | 2008-09           | 2009-10           | 2010-11           |
| A3120.100 (Police)           | 330,014.94        | 340,312.00        | 337,840.00        | 354,220.00        | 348,100.00        | 358,550.00        |
| A3120.200                    | 0.00              | 1,658.00          | 0.00              | 19,442.00         | 0.00              | 0.00              |
| A3120.400                    | 75,115.96         | 82,096.00         | 70,000.00         | 69,474.00         | 70,000.00         | 65,000.00         |
|                              |                   |                   |                   |                   |                   | 0.00              |
|                              | <b>405,130.90</b> | <b>424,066.00</b> | <b>407,840.00</b> | <b>443,136.00</b> | <b>418,100.00</b> | <b>423,550.00</b> |
| <br>                         |                   |                   |                   |                   |                   |                   |
| A3310.100 (Signs)            | 24.22             | 938.00            | 1,000.00          | 364.00            | 1,030.00          | 1,060.00          |
| A3310.200                    |                   | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| A3310.400                    | 323.21            | 673.00            | 1,200.00          | 1,183.00          | 1,200.00          | 1,200.00          |
|                              | <b>347.43</b>     | <b>1,611.00</b>   | <b>2,200.00</b>   | <b>1,547.00</b>   | <b>2,230.00</b>   | <b>2,260.00</b>   |
| <br>                         |                   |                   |                   |                   |                   |                   |
| A3410.100 (Fire Department)  | 6,211.15          | 4,825.00          | 8,000.00          | 3,909.00          | 8,240.00          | 4,000.00          |
| A3410.200                    | 10,087.25         | 11,853.00         | 12,000.00         | 9,642.00          | 0.00              | 0.00              |
| A3410.400                    | 59,893.12         | 44,894.00         | 54,000.00         | 59,912.00         | 54,000.00         | 49,000.00         |
|                              | <b>76,191.52</b>  | <b>61,572.00</b>  | <b>74,000.00</b>  | <b>73,463.00</b>  | <b>62,240.00</b>  | <b>53,000.00</b>  |
| <br>                         |                   |                   |                   |                   |                   |                   |
| A3620.100 (Code Enforcement) | 14,520.00         | 15,520.00         | 17,200.00         | 17,040.00         | 17,720.00         | 17,720.00         |
| A3620.200                    |                   |                   | 0.00              | 0.00              | 0.00              | 0.00              |
| A3620.400                    | 2,854.81          | 2,716.00          | 3,000.00          | 2,214.00          | 3,000.00          | 3,000.00          |
|                              | <b>17,374.81</b>  | <b>18,236.00</b>  | <b>20,200.00</b>  | <b>19,254.00</b>  | <b>20,720.00</b>  | <b>20,720.00</b>  |
| <br>                         |                   |                   |                   |                   |                   |                   |
| <b>TOTALS</b>                | <b>499,044.66</b> | <b>505,485.00</b> | <b>504,240.00</b> | <b>537,400.00</b> | <b>503,290.00</b> | <b>499,530.00</b> |

**HEALTH**

| Budget Codes                  |                 |                 |                 |                 |                 |                 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| A4020.100 (Reg of Vital Stat) | 2,519.39        | 2,563.00        | 2,638.00        | 2,637.00        | 2,638.00        | <b>2,720.00</b> |
| A4020.200                     | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            |
| A4020.400                     | 320.46          | 319.00          | 500.00          | 314.00          | 500.00          | 500.00          |
|                               | <b>2,519.39</b> | <b>2,882.00</b> | <b>3,138.00</b> | <b>2,951.00</b> | <b>3,138.00</b> | <b>3,220.00</b> |

**TRANSPORTATION**

|                             | EXPENDED<br>2006-07 | EXPENDED<br>2007-08 | BUDGETED<br>2008-09 | EXPENDED<br>2008-09 | BUDGETED<br>2009-10 | ADOPTED<br>2010-11 |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| Budget Codes                |                     |                     |                     |                     |                     |                    |
| A5110.101 (Streets Maint)   | 99,681.00           | 129,052.00          | 117,000.00          | 112,873.00          | 120,525.00          | 124,150.00         |
| A5110.200                   | 0.00                |                     | 0.00                | 0.00                | 0.00                | 0.00               |
| A5110.400                   | 112,154.64          | 123,156.00          | 174,500.00          | 194,357.00          | 200,000.00          | 200,000.00         |
|                             | <b>211,835.64</b>   | <b>252,208.00</b>   | <b>291,500.00</b>   | <b>307,230.00</b>   | <b>320,525.00</b>   | <b>324,150.00</b>  |
| <br>                        |                     |                     |                     |                     |                     |                    |
| A5142.100 (Snow Removal)    | 29,435.51           | 24,812.00           | 30,000.00           | 31,893.00           | 35,000.00           | 36,050.00          |
| A5142.200                   | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00               |
| A5142.400                   | 19,541.92           | 32,238.00           | 25,000.00           | 32,788.00           | 37,500.00           | 37,500.00          |
|                             | <b>48,977.43</b>    | <b>57,050.00</b>    | <b>55,000.00</b>    | <b>64,681.00</b>    | <b>72,500.00</b>    | <b>73,550.00</b>   |
| <br>                        |                     |                     |                     |                     |                     |                    |
| A5182.400 (Street Lighting) | <b>44,947.15</b>    | <b>42,696.00</b>    | <b>50,000.00</b>    | <b>47,391.00</b>    | <b>50,000.00</b>    | <b>50,000.00</b>   |
| <br>                        |                     |                     |                     |                     |                     |                    |
| A5410.100 (Streets & Curbs) | 0.00                | 1,579.00            | 1,500.00            | 0.00                | 1,544.00            | 1,600.00           |
| A5410.200                   | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00               |
| A5410.400                   | 726.01              | 97.00               | 500.00              | 4.00                | 500.00              | 500.00             |
|                             | <b>726.01</b>       | <b>1,676.00</b>     | <b>2,000.00</b>     | <b>4.00</b>         | <b>2,044.00</b>     | <b>2,100.00</b>    |
| <br>                        |                     |                     |                     |                     |                     |                    |
| A5650.100 (Parking Lots)    | 516.80              | 230.00              | 1,500.00            | 601.00              | 1,544.00            | 1,600.00           |
| A5650.200                   | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00               |
| A5650.400                   | 567.90              | 1,085.00            | 1,200.00            | 709.00              | 1,200.00            | 1,200.00           |
|                             | <b>1,084.70</b>     | <b>1,315.00</b>     | <b>2,700.00</b>     | <b>1,310.00</b>     | <b>2,744.00</b>     | <b>2,800.00</b>    |
| <br>                        |                     |                     |                     |                     |                     |                    |
| <b>TOTALS</b>               | <b>262,623.78</b>   | <b>354,945.00</b>   | <b>401,200.00</b>   | <b>420,616.00</b>   | <b>447,813.00</b>   | <b>452,600.00</b>  |

**ECONOMIC ASSISTANCE AND OPPORTUNITY**

| Budget Codes          | EXPENDED      | EXPENDED        | BUDGETED      | EXPENDED      | BUDGETED      | ADOPTED       |
|-----------------------|---------------|-----------------|---------------|---------------|---------------|---------------|
|                       | 2006-07       | 2007-08         | 2008-09       | 2008-09       | 2009-10       | 2010-11       |
| A6410.100 (Publicity) | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          |
| A6410.200             | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          |
| A6410.400             | 362.56        | 4,850.00        | 700.00        | 655.00        | 700.00        | 700.00        |
|                       | <b>362.56</b> | <b>4,850.00</b> | <b>700.00</b> | <b>655.00</b> | <b>700.00</b> | <b>700.00</b> |

**CULTURE AND RECREATION**

| Budget Codes                  | EXPENDED          | EXPENDED          | BUDGETED          | EXPENDED          | BUDGETED          | ADOPTED           |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                               | 2006-07           | 2007-08           | 2008-09           | 2008-09           | 2009-10           | 2009-10           |
| A7140.100 (Playgrounds)       | 55,608.44         | 51,888.00         | 52,000.00         | 51,073.00         | 53,575.00         | 55,200.00         |
| A7140.200                     | 0.00              | 8,907.00          | 0.00              | 320.00            | 0.00              | 0.00              |
| A7140.400                     | 38,852.34         | 37,572.00         | 40,000.00         | 48,024.00         | 40,000.00         | 40,000.00         |
|                               | <b>94,460.78</b>  | <b>98,367.00</b>  | <b>92,000.00</b>  | <b>99,417.00</b>  | <b>93,575.00</b>  | <b>95,200.00</b>  |
| A7180.100 (Swimming Pools)    | 3,536.71          | 3,928.00          | 4,500.00          | 5,896.00          | 4,635.00          | 4,775.00          |
| A7180.200                     | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| A7180.400                     | 22,503.83         | 22,025.00         | 22,000.00         | 22,421.00         | 22,000.00         | 22,000.00         |
|                               | <b>26,040.54</b>  | <b>25,953.00</b>  | <b>26,500.00</b>  | <b>28,317.00</b>  | <b>26,635.00</b>  | <b>26,775.00</b>  |
| A7310.100 (Youth Program)     | 24,520.44         | 24,862.00         | 27,300.00         | 23,371.00         | 28,120.00         | 25,000.00         |
| A7310.200                     | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| A7310.400                     | 1,245.98          | 1,216.00          | 1,600.00          | 1,350.00          | 1,600.00          | 1,600.00          |
|                               | <b>25,766.42</b>  | <b>26,078.00</b>  | <b>28,900.00</b>  | <b>24,721.00</b>  | <b>29,720.00</b>  | <b>26,600.00</b>  |
| A7620.400 (Adult Recreations) | <b>6,275.00</b>   | <b>5,990.00</b>   | <b>5,200.00</b>   | <b>6,312.00</b>   | <b>5,200.00</b>   | <b>5,200.00</b>   |
| <b>TOTALS</b>                 | <b>152,905.30</b> | <b>156,388.00</b> | <b>152,600.00</b> | <b>158,767.00</b> | <b>155,130.00</b> | <b>153,775.00</b> |

**HOME AND COMMUNITY SERVICES**

| Budget codes                | EXPENDED EXPENDED BUDGETED |                   |                   | EXPENDED BUDGETED ADOPTED |                   |                   |
|-----------------------------|----------------------------|-------------------|-------------------|---------------------------|-------------------|-------------------|
|                             | 2006-07                    | 2007-08           | 2008-09           | 2008-09                   | 2009-10           | 2010-11           |
| A8010.100 (Zoning)          | 0.00                       | 0.00              | 0.00              | 0.00                      | 0.00              | 0.00              |
| A8010.200                   | 0.00                       | 0.00              | 0.00              | 0.00                      | 0.00              | 0.00              |
| A8010.400                   | 983.83                     | 1,237.00          | 2,000.00          | 800.00                    | 2,000.00          | 1,000.00          |
|                             | <b>983.83</b>              | <b>1,237.00</b>   | <b>2,000.00</b>   | <b>800.00</b>             | <b>2,000.00</b>   | <b>1,000.00</b>   |
| A8020.100 (Planning Board)  | 0.00                       | 0.00              | 0.00              | 0.00                      | 0.00              | 0.00              |
| A8020.200                   | 0.00                       | 0.00              | 0.00              | 0.00                      | 0.00              | 0.00              |
| A8020.400                   | 1,243.83                   | 1,355.00          | 3,200.00          | 1,523.00                  | 3,200.00          | 2,000.00          |
|                             | <b>1,243.83</b>            | <b>1,355.00</b>   | <b>3,200.00</b>   | <b>1,523.00</b>           | <b>3,200.00</b>   | <b>2,000.00</b>   |
| A8140.100 (Storm Sewers)    | 7,542.05                   | 10,827.00         | 12,750.00         | 9,973.00                  | 13,150.00         | 13,550.00         |
| A8140.200                   | 0.00                       | 0.00              | 0.00              | 0.00                      | 0.00              | 0.00              |
| A8140.400                   | 13,108.81                  | 3,751.00          | 7,500.00          | 10,717.00                 | 7,500.00          | 7,500.00          |
|                             | <b>20,650.86</b>           | <b>14,578.00</b>  | <b>20,250.00</b>  | <b>20,690.00</b>          | <b>20,650.00</b>  | <b>21,050.00</b>  |
| A8160.100 (Refuse)          | 112,208.60                 | 117,341.00        | 120,360.00        | 117,451.00                | 124,000.00        | 120,000.00        |
| A8160.200                   | 0.00                       | 0.00              | 0.00              | 0.00                      | 0.00              | 0.00              |
| A8160.400                   | 101,510.58                 | 113,088.00        | 100,200.00        | 119,339.00                | 110,000.00        | 114,000.00        |
|                             | <b>213,719.18</b>          | <b>230,429.00</b> | <b>220,560.00</b> | <b>236,790.00</b>         | <b>234,000.00</b> | <b>234,000.00</b> |
| A8170.100 (Street Cleaning) | 6,883.93                   | 6,263.00          | 6,700.00          | 5,280.00                  | 6,900.00          | 6,500.00          |
| A8170.200                   | 0.00                       | 0.00              | 0.00              | 0.00                      | 0.00              | 0.00              |
| A8170.400                   | 4,784.83                   | 3,146.00          | 5,500.00          | 5,613.00                  | 5,500.00          | 5,500.00          |
|                             | <b>11,668.76</b>           | <b>9,409.00</b>   | <b>12,200.00</b>  | <b>10,893.00</b>          | <b>12,400.00</b>  | <b>12,000.00</b>  |
| A8560.100 (Shade Trees)     | 0.00                       | 148.00            | 2,000.00          | 1,068.00                  | 2,060.00          | 2,100.00          |
| A8560.200                   | 0.00                       | 0.00              | 0.00              | 0.00                      | 0.00              | 0.00              |
| A8560.400                   | 16,557.00                  | 9,493.00          | 15,000.00         | 13,246.00                 | 15,000.00         | 15,000.00         |
|                             | <b>16,557.00</b>           | <b>9,641.00</b>   | <b>17,000.00</b>  | <b>14,314.00</b>          | <b>17,060.00</b>  | <b>17,100.00</b>  |
| A8745.100 (Flood Control)   | 1,178.95                   | 1,172.00          | 1,800.00          | 352.00                    | 1,860.00          | 1,900.00          |
| A8745.200                   | 0.00                       | 0.00              | 0.00              | 0.00                      | 0.00              | 0.00              |
| A8745.400                   | 159.38                     | 2,481.00          | 2,500.00          | 3,849.00                  | 7,500.00          | 7,500.00          |
|                             | <b>1,338.33</b>            | <b>3,653.00</b>   | <b>4,300.00</b>   | <b>4,201.00</b>           | <b>9,360.00</b>   | <b>9,400.00</b>   |
| <b>TOTALS</b>               | <b>266,161.79</b>          | <b>270,302.00</b> | <b>279,510.00</b> | <b>289,211.00</b>         | <b>298,670.00</b> | <b>296,550.00</b> |

**EMPLOYEE BENEFITS, DEBT SERVICES, TRANSFERS**

**Employee Benefits**

|                                    | EXPENDED<br>2006-07 | EXPENDED<br>2007-08 | BUDGETED<br>2008-09 | EXPENDED<br>2008-09 | BUDGETED<br>2009-10 | ADOPTED<br>2010-11 |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| Budget Codes                       |                     |                     |                     |                     |                     |                    |
| A9010.800 (State Retirement)       | 57,208.00           | 56,940.00           | 50,000.00           | 50,714.00           | 55,000.00           | 72,718.00          |
| A9015.800 (Police Retirement)      | 49,195.00           | 45,855.00           | 49,700.00           | 43,342.00           | 50,000.00           | 60,100.00          |
| A9025.800 (Firemens Service Award) | 19,012.88           | 7,937.00            | 20,000.00           | 41,234.00           | 40,000.00           | 40,000.00          |
| A9030.800 (Social Security)        | 68,381.76           | 69,315.00           | 69,600.00           | 68,068.00           | 71,800.00           | 72,800.00          |
| A9040.800 (Workers Comp)           | 42,000.00           | 46,498.00           | 42,400.00           | 42,400.00           | 47,400.00           | 52,145.00          |
| A9060.800 (Health Insurance)       | 170,770.21          | 190,872.00          | 206,208.00          | 188,473.00          | 160,680.00          | 155,488.00         |
|                                    | <b>406,567.85</b>   | <b>417,417.00</b>   | <b>437,908.00</b>   | <b>434,231.00</b>   | <b>424,880.00</b>   | <b>453,251.00</b>  |

**Debt Service - Serial Bonds**

|              | EXPENDED<br>2006-07 | EXPENDED<br>2007-08 | BUDGETED<br>2008-09 | EXPENDED<br>2008-09 | ADOPTED<br>2009-10 | ADOPTED<br>2010-11 |
|--------------|---------------------|---------------------|---------------------|---------------------|--------------------|--------------------|
| Budget codes |                     |                     |                     |                     |                    |                    |
| A9710.600    | 0.00                | 0.00                | 0.00                | 0.00                | 0.00               | 0.00               |
| A9710.700    | 0.00                | 0.00                | 0.00                | 0.00                | 0.00               | 0.00               |
|              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>        | <b>0.00</b>        |

**Debt Service - BANS**

|                              | EXPENDED<br>2006-07 | EXPENDED<br>2007-08 | BUDGETED<br>2008-09 | EXPENDED<br>2008-09 | ADOPTED<br>2009-10 | ADOPTED<br>2010-11 |
|------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|--------------------|
| A9730.601 (DPW Equipment)    | 15,000.00           | 0.00                | 0.00                | 0.00                | 10,000.00          | 10,000.00          |
| A9730.701 (DPW Equipment)    | 1,200.00            | 0.00                | 0.00                | 0.00                | 957.00             | 650.00             |
| A9730.602 (Police Equipment) | 12,000.00           | 0.00                | 10,000.00           | 10,000.00           | 0.00               | 0.00               |
| A9730.702 (Police Equipment) | 480.00              | 0.00                | 425.00              | 423.00              | 0.00               | 0.00               |
| A9730.603 (Legion Bldg roof) | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00          | 10,000.00          |
| A9730.703 (Legion Bldg roof) | 2,000.00            | 1,600.00            | 1,200.00            | 1,200.00            | 800.00             | 400.00             |
| A9730.605 (Garbage)          |                     |                     |                     |                     |                    | 17,452.00          |
| A9730.705 (Garbage)          |                     |                     |                     |                     |                    | 2,575.00           |
|                              | <b>40,680.00</b>    | <b>11,600.00</b>    | <b>21,625.00</b>    | <b>21,623.00</b>    | <b>21,757.00</b>   | <b>41,077.00</b>   |

**Transfers**

|                            | EXPENDED<br>2006-07 | EXPENDED<br>2007-08 | BUDGETED<br>2008-09 | EXPENDED<br>2008-09 | ADOPTED<br>2009-10 | ADOPTED<br>2010-11 |
|----------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|--------------------|
| Budget codes               |                     |                     |                     |                     |                    |                    |
| A9950.901 (Machinery)      | 0.00                | 15,600.00           | 15,600.00           | 15,600.00           | 15,600.00          | 15,600.00          |
| A9950.902 (Garbage)        | 6,000.00            | 6,000.00            | 6,000.00            | 20,500.00           | 20,500.00          | 450.00             |
| A9950.904 (Fire Equipment) | 19,000.00           | 19,560.00           | 19,000.00           | 19,000.00           | 19,000.00          | 19,000.00          |
| A9950.905 (Police car)     | 0.00                | 8,589.00            | 0.00                |                     |                    | 10,000.00          |
| A9950.907 (Playgrounds)    | 0.00                |                     | 0.00                |                     |                    |                    |
|                            | <b>25,000.00</b>    | <b>49,749.00</b>    | <b>40,600.00</b>    | <b>55,100.00</b>    | <b>55,100.00</b>   | <b>45,050.00</b>   |

**TOTALS**

**472,247.85 478,766.00 500,133.00 455,854.00 501,737.00 539,378.00**

## WATER FUND REVENUE

| Budget Codes                       | RECEIVED          | RECEIVED          | BUDGETED          | RECEIVED          | BUDGETED          | ADOPTED           |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                                    | 2006-07           | 2007-08           | 2008-09           | 2008-09           | 2009-10           | 2010-11           |
| F2140.101 (Metered In Village)     | 301,161.00        | 338,529.00        | 368,500.00        | 347,582.00        | 368,500.00        | 358,500.00        |
| F2140.102 (Metered out of Village) | 32,050.00         | 39,295.00         | 41,030.00         | 40,206.00         | 41,030.00         | 40,030.00         |
| F2140.103 (Metered North District) | 27,311.00         | 32,454.00         | 36,630.00         | 38,960.00         | 36,630.00         | 36,130.00         |
| F2142.100 (Unmetered)              | 285.00            | 1,035.00          | 500.00            | 135.00            | 500.00            | 500.00            |
| F2144.101 (Labor)                  | 351.00            | 1,564.00          | 1,500.00          | 1,878.00          | 1,500.00          | 1,500.00          |
| F2144.102 (Parts)                  | 0.00              | 1,550.00          | 1,500.00          | 73.00             | 1,500.00          | 1,500.00          |
| F2144.103 (Meters)                 | 195.00            | 529.00            | 1,000.00          | 2,711.00          | 1,000.00          | 1,000.00          |
| F2148.100 (Penalty-Rents)          | 6,818.00          | 6,617.00          | 5,000.00          | 8,185.00          | 5,000.00          | 7,500.00          |
| F2378.100 (Service - Other Gov't)  | 3,500.00          | 3,500.00          | 3,500.00          | 3,500.00          | 7,500.00          | 7,500.00          |
| F2401.100 (Interest)               | 205.00            | 130.00            | 120.00            | 65.00             | 120.00            | 120.00            |
| F2660.100 (Sale of Trees)          | 14,068.00         | 0.00              | 0.00              | 0.00              |                   |                   |
| F2680.100 (Insurance Recoveries)   | 0.00              | 592.00            | 0.00              |                   | 0.00              | 0.00              |
| <b>TOTALS</b>                      | <b>385,944.00</b> | <b>425,795.00</b> | <b>459,280.00</b> | <b>443,295.00</b> | <b>463,280.00</b> | <b>454,280.00</b> |

|                   |            |            |            |  |            |            |
|-------------------|------------|------------|------------|--|------------|------------|
| Expenditures      | 430,559.00 | 405,635.00 | 459,280.00 |  | 463,280.00 | 454,280.00 |
| Surplus (Deficit) | -44,615.00 | 20,160.00  | 0.00       |  | 0.00       | 0.00       |

## WATER FUND EXPENDITURES

| Budget Codes               | EXPENDED         | EXPENDED         | BUDGETED         | EXPENDED         | BUDGETED         | ADOPTED          |
|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                            | 2006-07          | 2007-08          | 2008-09          | 2008-09          | 2009-10          | 2010-11          |
| F1950.400 (Taxes)          | 42,767.00        | 42,560.00        | 44,000.00        | 46,696.00        | 48,000.00        | 56,000.00        |
| F1990.400 (Contingency)    | 0.00             |                  | 0.00             | 0.00             | 0.00             | 0.00             |
|                            | <b>42,767.00</b> | <b>42,560.00</b> | <b>44,000.00</b> | <b>46,696.00</b> | <b>48,000.00</b> | <b>56,000.00</b> |
| F8310.101 (Clerk)          | 5,038.00         | 5,125.00         | 5,275.00         | 5,274.00         | 5,440.00         | 5,605.00         |
| F8310.102 (Deputy Clerk)   | 10,490.00        | 10,768.00        | 11,000.00        | 10,956.00        | 11,400.00        | 11,745.00        |
| F8310.103 (Meter Reader)   | 4,131.00         | 4,024.00         | 4,700.00         | 4,215.00         | 4,900.00         | 5,050.00         |
| F8310.104 (Superintendent) | 8,965.00         | 9,120.00         | 9,385.00         | 9,385.00         | 9,700.00         | 12,250.00        |
| F8310.200                  | 0.00             | 0.00             | 500.00           | 488.00           | 0.00             | 0.00             |
| F8310.400                  | 2,053.00         | 2,159.00         | 2,200.00         | 2,080.00         | 2,260.00         | 2,260.00         |
|                            | <b>30,677.00</b> | <b>31,196.00</b> | <b>33,060.00</b> | <b>32,398.00</b> | <b>33,700.00</b> | <b>36,910.00</b> |

|                                 | EXPENDED<br>2006-07 | EXPENDED<br>2007-08 | BUDGETED<br>2008-09 | EXPENDED<br>2008-09 | BUDGETED<br>2009-10 | ADOPTED<br>2010-11 |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| F8320.100(Supply and Pumping)   | 6,878.00            | 7,161.00            | 7,000.00            | 6,888.00            | 7,525.00            | 7,755.00           |
| F8320.200                       | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00               |
| F8320.400                       | 8,493.00            | 9,053.00            | 9,800.00            | 14,738.00           | 9,800.00            | 9,800.00           |
|                                 | <b>15,371.00</b>    | <b>16,214.00</b>    | <b>16,800.00</b>    | <b>21,626.00</b>    | <b>17,325.00</b>    | <b>17,555.00</b>   |
| F8330.100 (Purification)        | 86,090.00           | 83,567.00           | 87,000.00           | 87,375.00           | 90,000.00           | 92,700.00          |
| F8330.200                       | 0.00                | 6,079.00            | 6,200.00            | 2,127.00            | 0.00                | 0.00               |
| F8330.400                       | 67,235.00           | 66,388.00           | 70,500.00           | 76,440.00           | 70,500.00           | 70,500.00          |
|                                 | <b>153,325.00</b>   | <b>156,034.00</b>   | <b>163,700.00</b>   | <b>165,942.00</b>   | <b>160,500.00</b>   | <b>163,200.00</b>  |
| F8340.100 (Transmission & Dist) | 63,301.00           | 56,580.00           | 70,500.00           | 60,071.00           | 72,625.00           | 74,805.00          |
| F8340.200                       | 21,634.00           | 3,764.00            | 8,000.00            | 8,000.00            | 0.00                | 0.00               |
| F8340.400                       | 28,965.00           | 25,219.00           | 27,000.00           | 30,256.00           | 27,000.00           | 27,000.00          |
|                                 | <b>113,900.00</b>   | <b>85,563.00</b>    | <b>105,500.00</b>   | <b>98,327.00</b>    | <b>99,625.00</b>    | <b>101,805.00</b>  |
| F9010.800 (State Retirement)    | 12,000.00           | 12,000.00           | 10,800.00           | 10,800.00           | 10,800.00           | 13,525.00          |
| F9030.800 (Social Security)     | 14,144.00           | 13,583.00           | 14,795.00           | 14,571.00           | 15,350.00           | 15,820.00          |
| F9040.800 (Workers Comp)        | 8,230.00            | 9,300.00            | 8,500.00            | 8,500.00            | 8,750.00            | 9,605.00           |
| F9060.800 (Health Insurance)    | 30,980.00           | 39,185.00           | 45,125.00           | 43,331.00           | 32,750.00           | 29,860.00          |
|                                 | <b>65,354.00</b>    | <b>74,068.00</b>    | <b>79,220.00</b>    | <b>77,202.00</b>    | <b>67,650.00</b>    | <b>68,810.00</b>   |

**Debt Service - BANS**

|                                    | EXPENDED<br>2006-07 | EXPENDED<br>2007-08 | BUDGETED<br>2008-09 | EXPENDED<br>2008-09 | BUDGETED<br>2009-10 | ADOPTED<br>2009-10 |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| F9730.601                          | 0.00                | 0.00                | 0.00                | 0.00                | 12,500.00           |                    |
| F9730.701                          | 0.00                | 0.00                | 0.00                | 0.00                | 480.00              |                    |
|                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>12,980.00</b>    | <b>0.00</b>        |
| F9950.901 (Transfer)               | 9,165.00            | 0.00                | 17,000.00           | 17,000.00           | 23,500.00           | 10,000.00          |
| F9950.902 (Headwaters Enhancement) | 0.00                | 0.00                | 0.00                | 0.00                |                     |                    |
|                                    | <b>9,165.00</b>     | <b>0.00</b>         | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>23,500.00</b>    | <b>10,000.00</b>   |
|                                    | <b>430,559.00</b>   | <b>405,635.00</b>   | <b>459,280.00</b>   | <b>459,191.00</b>   | <b>463,280.00</b>   | <b>454,280.00</b>  |

**SEWER FUND - REVENUE**

| Budget Codes                   | RECEIVED          | BUDGETED          | BUDGETED          | RECEIVED          | BUDGETED          | ADOPTED           |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                                | 2006-07           | 2007-08           | 2007-08           | 2008-09           | 2009-10           | 2010-11           |
| G2120.100 (Sewer Rents)        | 329,457.00        | 355,600.00        | 355,600.00        | 381,412.00        | 391,160.00        | 390,000.00        |
| G2122.100 (Septage)            | 8,475.00          | 5,000.00          | 5,000.00          | 5,775.00          | 5,500.00          | 5,500.00          |
| G2128.100 (Penalty-Rents)      | 6,107.00          | 6,000.00          | 6,000.00          | 8,076.00          | 6,600.00          | 7,500.00          |
| G2401.100 (Interest)           | 283.00            | 206.00            | 206.00            | 77.00             | 101.00            | 75.00             |
| G2770.100 (Service Contracts)  | 9,909.00          | 9,909.00          | 9,909.00          | 9,909.00          | 9,909.00          | 9,909.00          |
| G5030.100 (Interfund Transfer) | 0.00              | 0.00              | 0.00              | 69,640.00         | 0.00              | 0.00              |
| <b>TOTALS</b>                  | <b>354,231.00</b> | <b>376,715.00</b> | <b>376,715.00</b> | <b>474,889.00</b> | <b>413,270.00</b> | <b>412,984.00</b> |
| Expenditures                   | 409,795.00        |                   |                   |                   | 413,270.00        | 412,984.00        |
| Surplus (Deficit)              | -55,564.00        |                   |                   |                   | 0.00              | 0.00              |

**SEWER FUND - EXPENDITURES**

| Budget Codes                | EXPENDED          | EXPENDED          | BUDGETED          | EXPENDED          | BUDGETED          | PROPOSED          |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                             | 2006-07           | 2007-08           | 2008-09           | 2008-09           | 2009-10           | 2010-11           |
| G8110.101 (Clerk)           | 5,038.00          | 5,125.00          | 5,275.00          | 5,274.00          | 5,450.00          | 5,615.00          |
| G8110.102 (Deputy Clerk)    | 10,490.00         | 10,767.00         | 11,000.00         | 10,956.00         | 11,330.00         | 11,670.00         |
| G8110.103 (Meter Reader)    | 4,131.00          | 4,024.00          | 4,200.00          | 4,215.00          | 4,330.00          | 4,460.00          |
| G8110.104 (Superintendent)  | 8,965.00          | 9,120.00          | 9,385.00          | 9,385.00          | 9,700.00          | 12,240.00         |
| G8110.200                   | 0.00              | 0.00              | 500.00            | 487.00            | 0.00              | 0.00              |
| G8110.400                   | 1,725.00          | 1,849.00          | 1,900.00          | 1,765.00          | 1,900.00          | 1,900.00          |
|                             | <b>30,349.00</b>  | <b>30,885.00</b>  | <b>32,260.00</b>  | <b>32,082.00</b>  | <b>32,710.00</b>  | <b>35,885.00</b>  |
| G8120.100 (Sanitary Sewers) | 8,624.00          | 4,400.00          | 7,000.00          | 5,892.00          | 7,225.00          | 7,450.00          |
| G8120.200                   | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| G8120.400                   | 10,540.00         | 6,480.00          | 7,000.00          | 7,542.00          | 7,000.00          | 7,000.00          |
|                             | <b>19,164.00</b>  | <b>10,880.00</b>  | <b>14,000.00</b>  | <b>13,434.00</b>  | <b>14,225.00</b>  | <b>14,450.00</b>  |
| G8130.100 (Sewer Plant)     | 76,266.00         | 82,632.00         | 80,000.00         | 81,824.00         | 82,400.00         | 84,875.00         |
| G8130.200                   | 0.00              | 0.00              | 8,000.00          | 0.00              | 0.00              | 0.00              |
| G8130.400                   | 113,787.00        | 104,511.00        | 115,000.00        | 189,042.00        | 115,000.00        | 115,000.00        |
|                             | <b>190,053.00</b> | <b>187,143.00</b> | <b>203,000.00</b> | <b>270,866.00</b> | <b>197,400.00</b> | <b>199,875.00</b> |

|                                     | EXPENDED<br>2006-07 | EXPENDED<br>2007-08 | BUDGETED<br>2008-09 | EXPENDED<br>2008-09 | BUDGETED<br>2009-10 | ADOPTED<br>2010-11 |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| G9010.800 (State Retirement)        | 8,500.00            | 7,500.00            | 6,700.00            | 6,700.00            | 6,500.00            | 9,760.00           |
| G9030.800 (Social Security)         | 8,684.00            | 8,879.00            | 8,670.00            | 8,993.00            | 8,980.00            | 9,250.00           |
| G9040.800 (Workers Comp)            | 4,607.00            | 6,200.00            | 5,800.00            | 5,799.00            | 6,240.00            | 6,860.00           |
| G9060.800 (Health Insurance)        | 11,507.00           | 14,109.00           | 16,459.00           | 16,151.00           | 18,375.00           | 19,000.00          |
|                                     | <b>33,298.00</b>    | <b>36,688.00</b>    | <b>37,629.00</b>    | <b>37,643.00</b>    | <b>40,095.00</b>    | <b>44,870.00</b>   |
| G9710.600 (Serial Bond-Prin)        | 85,000.00           | 85,000.00           | 90,000.00           | 90,000.00           | 90,000.00           | 90,000.00          |
| G9710.700 (Serial Bond-Int)         | 27,325.00           | 25,702.00           | 23,000.00           | 24,349.00           | 23,360.00           | 22,904.00          |
|                                     | <b>112,325.00</b>   | <b>110,702.00</b>   | <b>113,000.00</b>   | <b>114,349.00</b>   | <b>113,360.00</b>   | <b>112,904.00</b>  |
| G9730.601 (BAN-Prin)                | 0.00                | 0.00                | 0.00                | 0.00                | 12,500.00           | 0.00               |
| G9730.701 (BAN-Int)                 | 0.00                | 0.00                | 0.00                | 0.00                | 480.00              | 0.00               |
|                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>12,980.00</b>    | <b>0.00</b>        |
| G9950.901 (Repair Reserve)          | 24,606.00           | 0.00                | 13,500.00           | 13,500.00           | 2,500.00            | 5,000.00           |
| G9950.902 (Bond Stabalization Fund) | 0.00                | 0.00                | 0.00                | 0.00                |                     |                    |
|                                     |                     | 0.00                |                     |                     |                     |                    |
|                                     | <b>24,606.00</b>    | <b>0.00</b>         | <b>13,500.00</b>    | <b>13,500.00</b>    | <b>2,500.00</b>     | <b>5,000.00</b>    |
| <b>TOTALS</b>                       | <b>409,795.00</b>   | <b>376,298.00</b>   | <b>413,389.00</b>   | <b>481,874.00</b>   | <b>413,270.00</b>   | <b>412,984.00</b>  |

Mayor Treutlein      Aye  
 Trustee Appleton      Aye  
 Trustee Hollister      Aye  
 Trustee Robinson      Aye  
 Trustee Wagner      Aye

CARRIED

RESOLUTION #68 of 2010

GRANT - Municipal Support for the Submission of a New York Main Street Grant by the Town of Warsaw:

Motion made by Mayor Treutlein  
Seconded by Trustee Appleton

**VILLAGE OF WARSAW**  
**RESOLUTION OF MUNICIPAL SUPPORT FOR THE SUBMISSION OF A NEW YORK MAIN STREET GRANT BY THE TOWN OF WARSAW**  
Adopted: April 19, 2010

The Village Board of the Village of Warsaw met at a regular board meeting at the Fire Hall in the Village of Warsaw, New York on April 19, 2010, commencing at 7:00 p.m. and the following members were:

Present: Mayor Treutlein\_\_\_\_\_

|         |                |
|---------|----------------|
| Trustee | Appleton_____  |
| Trustee | Hollister_____ |
| Trustee | Robinson_____  |
| Trustee | Wagner_____    |

Absent: \_\_\_\_\_

**WHEREAS**, all Village Board Members, having due notice of said meeting, and that pursuant to Section 94 of the Public Officers Law (Public Meetings Law), said meeting was open to the general public and due and proper notice of the time and place whereof was given as required by law; and

**WHEREAS**, the Division of Housing and Community Renewal will make New York Main Street (“NYMS”) grant funds available to municipalities; and

**WHEREAS**, NYMS is a comprehensive grant program that provides funding for local revitalization efforts and technical assistance to help communities build the capacity required to grow their downtown retail districts; and

**WHEREAS**, the Village Board recognizes that revitalization of its downtown is critically important to the economic health and vitality of the Village and Town of Warsaw by fostering small business development that will provide economic opportunities and promote economic activity in traditional downtown districts; and

**WHEREAS**, applicants are required to obtain a resolution of support prior to submission of a NYMS application; and

**WHEREAS**, the Village Board of the Village of Warsaw is aware of and supportive of proposed Main Street projects to stimulate the economic revitalization of Main Street businesses by providing financial incentives for the rehabilitation of traditional commercial building stock.

**NOW ON MOTION OF** \_Mayor Treutlein which has been duly seconded by \_\_\_Trustee Appleton, be it

**RESOLVED**, that the Village Board of the Village of Warsaw feels it is in the best interest of said Village and the revitalization of its downtown to support the Town of Warsaw Supervisor, Becky Ryan, submission of an grant application to NYMS.

Ayes: 5  
Nays: 0\_\_  
Quorum Present: X Yes  No  
Dated: April 19, 2010

CARRIED

RESOLUTION #69 of 2010

STREETS - Jefferson Street

Motion made by Mayor Treutlein  
Seconded by Trustee Robinson

**VILLAGE OF WARSAW**  
**RESOLUTION REGARDING THE WEST END OF JEFFERSON STREET**  
Adopted: April 19, 2010

The Village Board of the Village of Warsaw met at a regular board meeting at the Fire Hall in the Village of Warsaw, New York on April 19, 2010, commencing at 7:00 p.m. and the following members were:

Present: Mayor Treutlein\_\_\_\_\_

|         |                |
|---------|----------------|
| Trustee | Appleton_____  |
| Trustee | Hollister_____ |
| Trustee | Robinson_____  |
| Trustee | Wagner_____    |

Absent:

**WHEREAS**, all Village Board Members, having due notice of said meeting, and that pursuant to Section 94 of the Public Officers Law (Public Meetings Law), said meeting was open to the general public and due and proper notice of the time and place whereof was given as required by law; and

**WHEREAS**, the Village of Warsaw acknowledges that there is a portion of Jefferson Street, from its intersection with Liberty Street west, is the width as it exists today and the Village does not have intentions of expanding it beyond this current width; and

**WHEREAS**, Jefferson Street is a public street and the Village is responsible for all maintenance to said street; and

**WHEREAS**, in the last three (3) years, significant improvements have been made to this street and there are no other significant improvements planned; and

**WHEREAS**, all utilities servicing the houses on this portion of Jefferson Street are in the street itself and not in the terrace or any other part of the right-of-way; and

**WHEREAS**, any future improvements, including street renovations, will not now or in the future, ever disturb any existing improvement of the property owner's on street; and

**WHEREAS**, this resolution is supported by an Affidavit of the Superintendent of Public Works, Gilbert Streams, a copy of same is attached hereto as **Schedule A**.

**NOW ON MOTION OF** Mayor Truetlein\_which has been duly seconded by Trustee Robinson, be it

**RESOLVED**, that the Village Board of the Village of Warsaw hereby acknowledges that the west end of Jefferson Street is and will be as it now exists.

Ayes:   5  

Nays:   0  

Quorum Present:  Yes  No

Dated: April 19, 2010

CARRIED

LOCAL LAW – Trustee Wagner advised the Board that Chief Blythe has measured areas around the Village to see how restricted the Sex Offender Local Law would actually be. He has found that the only area in the Village that they would be allowed to live is on South Avenue or the upper end of Liberty Street. The Board will discuss the law further at the next meeting.

RESOLUTION #70 of 2010

AUDIT AND PAY BILLS:

Motion made by Trustee Wagner

Seconded by Trustee Robinson

**RESOLVED** – That the bills be allowed as read; that checks in payment thereof be issued; that Mayor Treutlein be and hereby is authorized to sign General Abstract #22 in the amount of \$41,225.85, Water Abstract #22 in the amount of \$13,080.84 and Sewer Abstract #22 in the amount of \$2,156.65.

CARRIED

EXECUTIVE SESSION – Personnel – 8:17 p.m.

Adjourn Executive Session at 8:49 p.m.

Reconvene Regular meeting at 8:49 p.m.

WORKPLACE VIOLENCE PREVENTION PROGRAM - Distributed a program from David DiMatteo, Village Attorney's office for review. Board will discuss at next regular meeting.

Moved and Seconded to adjourn at 8:52 p.m.

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Linda K Hoffmeister, Clerk